

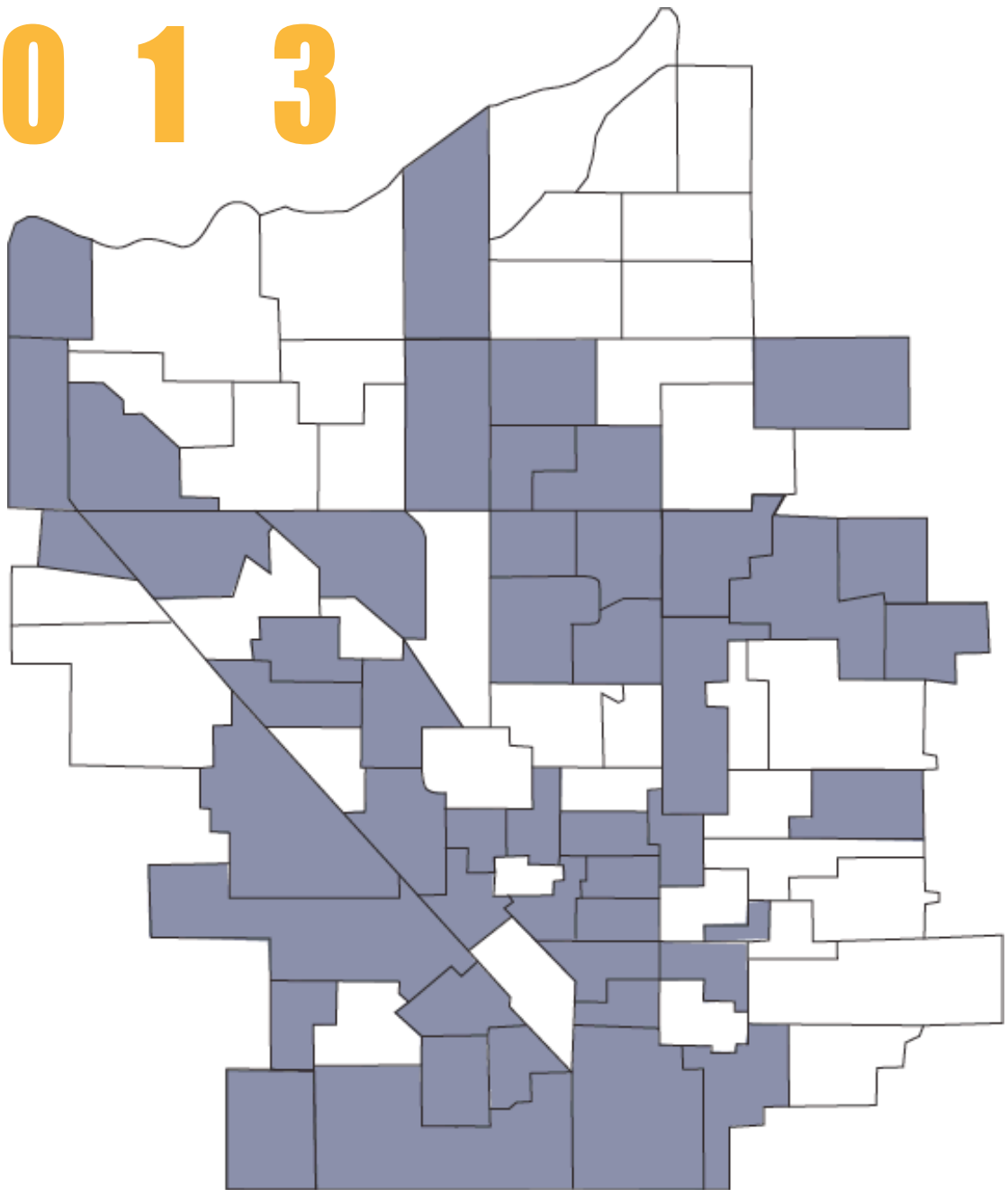


# everyneighborhood

P A R T N E R S H I P

PARTNERSHIPS SERVING FRESNO NEIGHBORHOODS

# 2013



## ANNUAL REPORT

## OUR MISSION

To partner churches with elementary schools and their surrounding neighborhoods, equipping them to serve through their active presence in the community.

## OUR VISION

To see churches holistically engage every neighborhood so that schools are supported, students excel, families are healthy and whole, and communities thrive.

**Artie Padilla**  
Executive Director

2013

In 2013, ENP finished its 6th year of existence and we began to see a real change in the work our churches and community are doing together, as we seek transformation in our city.

**A Few Highlights:**

- We continue to see an increase in hours volunteered in the classroom, in after-school programs and in overall presence on the school campuses.
- Our Saturday Sports Programs are no longer just two hours of fun for kids to engage with positive role models on a Saturday morning. Fitness and nutrition are now key components to the ministry and parents are more engaged.
- Kindergarten Readiness was brought into the mix as we saw a need to address early learning in a more intentional way.
- Access to healthy foods is a real concern in some of our neighborhoods and we are encouraged to see partnering teams begin to focus on this issue.
- Parent equipping is now an active part of some of our schools' visions. Deep rooted issues are being tackled in small ways that could lead to major shifts in our paths to serve a neighborhood. Because of these deeper connections to parents we are seeing them more involved on their school campuses and taking on leadership roles in their neighborhoods.

We will focus on strengthening and mobilizing our current partnership churches to grow in their relationships with kids, families and school staff and continue to search for churches who are willing to partner with schools who eagerly await the support of a local church body.

ENP is proud to be a catalyst in meshing the Church with the business sector, the public sector as well as other players in the social sector. All with a vision of seeing the Lord's people displaying His presence through their good deeds and Good News. The result is transformation of lives, families and neighborhoods within our city.

Thanks to all of you who helped make 2013 a great year and to those who will partner with us in 2014, as together we continue serving Fresno . . . one neighborhood at a time.

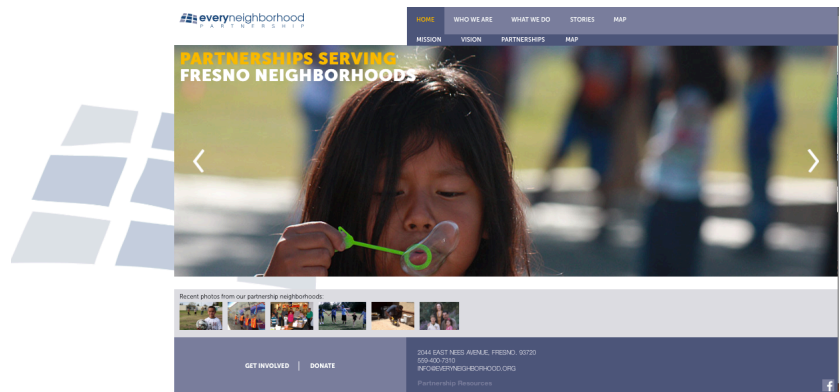
Artie Padilla




**THE 5 STEP STRATEGY**

- STEP 1  
Saturday Sports
- STEP 2  
Campus Support
- STEP 3  
Community Outreach
- STEP 4  
Neighborhood Presence
- STEP 5  
Economic Development

[www.everyneighborhood.org](http://www.everyneighborhood.org)



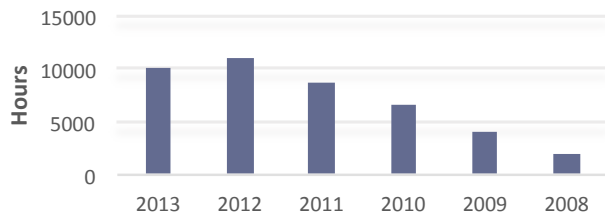
**2013-14 Project: Updated Website**

Our updated website will provide a better picture of the many ways our partnerships are serving, as well as opportunities to be a part of the vision.

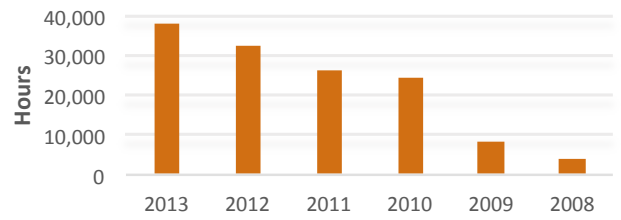
*. . . Partnerships Serving Fresno Neighborhoods . . .*

# GROWTH IN VOLUNTEER HOURS

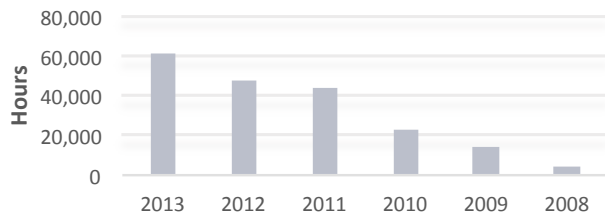
### Step 1-Saturday Sports



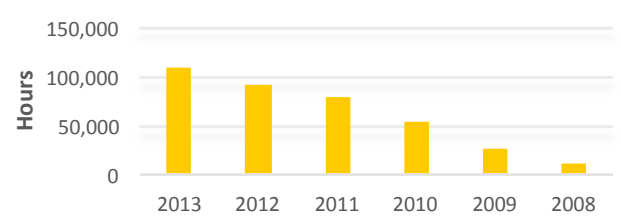
### Step 2- Campus Support



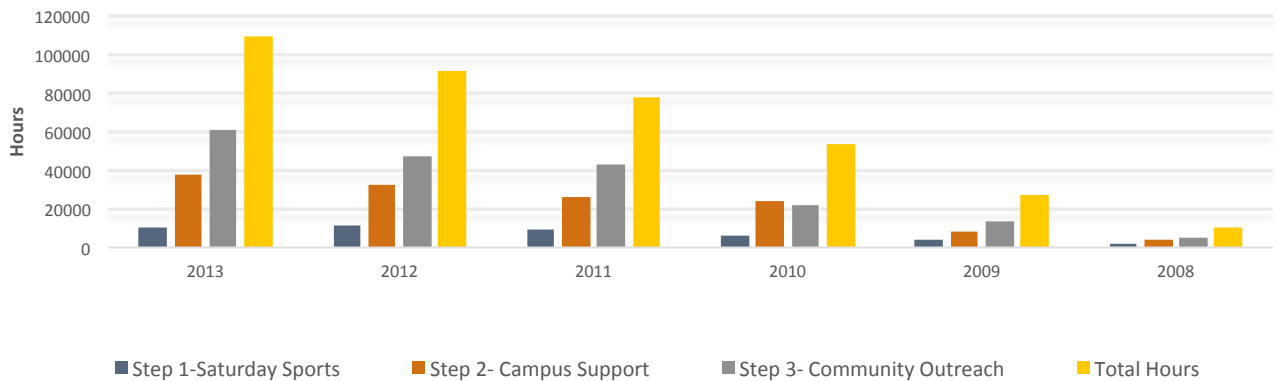
### Step 3- Community Outreach



### Total Hours



### Volunteer Hours



# 2013

.....

## VOLUNTEER HOURS

### 10,020 Hours

STEP 1 - SATURDAY SPORTS

.....

### 37,810 Hours

STEP 2 - CAMPUS PRESENCE

.....

### 61,292 Hours

STEP 3 - COMMUNITY OUTREACH

.....

### 110,109 HOURS

TOTAL VOLUNTEER HOURS

.....

### 29,158 Meals

served to kids at Saturday Sports  
and Neighborhood Outreach Events

## Parent Engagement

Great strides were made this year in our vision of encouraging and empowering parents to serve and take on a leadership roles in their neighborhoods. We have seen them step forward in a variety of ways, including: volunteering at school carnivals, hosting appreciation lunches for school staff, monitoring crosswalks and bridges for student safety, participating in community clean-up projects, teaching Kindergarten Readiness classes with moms and their children, taking on leadership roles at Saturday Sports, attending city hall meetings, and talking with council members regarding neighborhood concerns.



By connecting parents with each other, to our partnership churches and our schools, strengths are combined. We are convinced this is the path to significant growth and progress toward our vision of healthy, thriving communities.

## Fresno State Interns and Volunteers

Every Neighborhood Partnership continues to build a strong relationship with Fresno State University. This past year, fourteen interns from several programs have chosen to work with ENP to fulfill their volunteer requirements. **Scholars in Service** is a program offered to eligible students who work 90 hours a semester with an organization that relates to their major. These students receive a financial stipend through the Jan and Bud Richter Center. **Work Study** is a need based program run federally through Fresno State. Students can work up to 20 hours per week with an on-campus or select non-campus job. Five others students are part of **Child and Family & Consumer Science** and one from **Recreation Administration**. These students all have one thing in common. They chose to work with Every Neighborhood Partnership. They are working on the campuses, taking on leadership roles at Saturday Sports, helping in after school programs and wherever needed. ENP is grateful for their commitment and the ability to help them see the importance of churches, organizations and volunteers working together. Although these connections began as a requirement for volunteer hours, the experience has taught them a lot about themselves, our city, and the vast opportunities we all have to invest in the place we call home. During the 2012-13 school year, Fresno State students provided over one million hours of service to our community. ENP feels fortunate to be one of the many recipients of Fresno State student service!



ENP also invites Fresno State teams and academic departments to volunteer at Saturday Sports. These students not only engage in sports, fitness and nutrition activities with the children, but also bring awareness to the students and families of the importance of a college education!

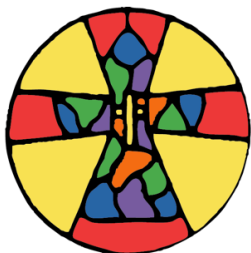
We appreciate this partnership that continues to grow each year! **GO DOGS!**



## Poverello House

**29,158 Meals Prepared for ENP**

Poverello House continues to be a valuable partner with volunteers who prepare hundreds of lunches each week for the children who attend Saturday Sports.



*ENP Volunteer Drivers pick up lunches each Saturday morning and deliver them to Saturday Sports sites throughout Fresno.*

## Serving our City Throughout the Year

ENP assisted churches, youth groups, parents, businesses and organizations in serving our city.



CHURCH SERVE DAY EVENTS  
YOUTH SERVING DURING SPRING BREAK  
PARENTS INVESTING IN THEIR OWN NEIGHBORHOODS  
BUSINESSES SERVING IN PARTNERSHIP NEIGHBORHOODS



## Our Mission is Strengthened by Cross Sector Collaborations

HABITAT FOR HUMANITY  
FRESNO HOUSING AUTHORITY  
CARGILL INTERNATIONAL  
CENTER FOR COMMUNITY TRANSFORMATION  
FIRST 5 FRESNO COUNTY  
FRESNO BUSINESS COUNCIL  
FRESNO METRO MINISTRIES



### Men's Alliance

Fresno Unified's Men's Alliance is a mentoring component for young men in high school and middle school. ENP was able to partner with FUSD and start 5 elementary school "Boys to Men" after-school programs. This will complete the pipeline of working with our struggling students at an early age.

The program is held in a classroom and led by volunteers from the partnering church. The kids are connecting with the volunteers, showing an improvement in overall attendance and a reduction in behavior issues. They are also learning how to engage with other students at their school in a more positive way.

We look forward to seeing this program continue to grow in several of other partnering schools next school year.

### Kindergarten Readiness

A partnership with the Fresno Business Council allowed ENP to team up with ladies in several of our neighborhoods to offer kindergarten readiness classes for moms and their pre-school children. By working together, these ladies have a better understanding of what their children

as their child's first teacher and a better understanding of what their children need to know before they enter Kindergarten.



### Valuable Partnerships

ENP is privileged to work alongside some amazing churches and organizations in our city!

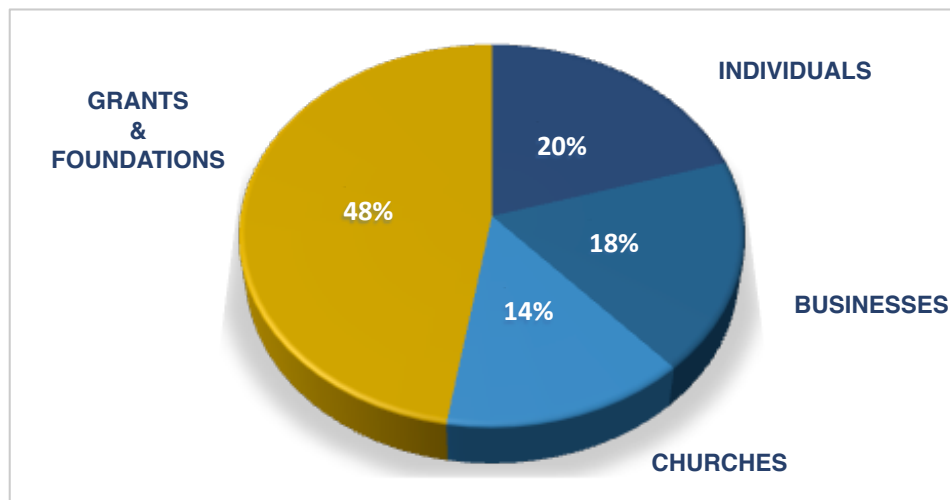
North Fresno Church . The Altar . Peoples Church . Word of Life . Peace Lutheran . Biola Youth Impact . Good Shepherd Lutheran . Northpointe On-Ramps . Live Again Fresno . Northpark . Central Valley College Church of Christ . World Impact . St Rest Baptist Church . Cargill . F.I.R.M. City of Refuge . Mt Olive Baptist Church . Love Inc . Building Healthy Communities . Redeemer Lutheran . Westside Church of God . Northwest Church Fresno Unified . The Bridge . El Encino . Trinity Baptist . Live Scan Fresno . Campus Bible . Pinedale Fellowship . Butler Pentecostal . Trinity Nazarene Wawona Foods . Bringing Broken Neighborhood Back to Life . ROCC . Spirit Radio . Fuerza Del Calvario #2 . Fresno State . Care Fresno . Fresno Pacific Journey Church . Off the Front . Fresno Rescue Mission . The Little Gym - Good News Club . No Name Fellowship . Fresno Business Council Youth for Christ . Break the Barriers . Sierra Pacific Orthopedic . New Harvest . The Well . City of Fresno . Quest Church . Bethany Inner City . Clovis Hills Central Community . Christ Temple . Paraclete Church . United Way . Mountain View . The Way Ministries . Clovis Unified . Whitestone Christian Fellowship The River . Family Joy . Poverello House . Habitat for Humanity . First Presbyterian . Trinity Lutheran . The Word . Fresno Street Saints . Rising Star Baptist Sierra Heights Baptist Church . Centro La Familia - College Church of Christ . Valley Christian Center . Neighborhood Thrift . Community Food Bank Fresno Regional Foundation . New Covenant . F.I.F.U.L . FUND Inc - Producers Dairy . Bethany Mennonite . Boys and Girls Club . First 5 Fresno First Baptist . Care Fresno - The Know Youth Media . Youth Leadership Institute . SPERO Software . Adventure Church . Central Unified Fellowship Baptist . Pinedale Christian Fellowship . Bethel Lutheran . Aplos Software . Fresno Metro Ministries . Christian Educators . Fresno County EOC Lifebridge Church . Praise Worship . One Body Church . Family Restoration Church . Community Food Bank . New Beginnings . Mt Zion

## STATEMENT OF INCOME AND EXPENSE

December 31, 2013, 2012, 2011, 2010, 2009 and 2008

	2013	2012	2011	2010	2009	2008
<b>INCOME</b>						
Individual Donors	\$59,441	\$59,354	\$97,932	\$109,189	\$92,556	\$82,486
Businesses	52,778	28,436	18,764	4,210	1,980	2,477
Churches	41,864	58,142	60,117	53,611	52,037	52,037
Grants & Foundations	138,763	118,940	113,330	29,894	200,000	0
<b>TOTAL INCOME</b>	<b>\$292,846</b>	<b>\$256,889</b>	<b>\$288,168</b>	<b>\$203,410</b>	<b>\$348,147</b>	<b>\$137,000</b>
<b>EXPENSE</b>						
Salaries & Wages	\$200,404	\$182,429	\$223,596	\$234,632	\$138,541	\$108,630
Community Outreach	2,552	18,249	33,332	19,564	18,278	6,888
Administration	27,164	21,994	19,706	26,991	10,594	9,445
Transportation	1,611	1,573	2,015	4,686	4,813	0
Saturday Sports	2,796	3,332	4,294	4,180	1,895	828
<b>TOTAL EXPENSE</b>	<b>\$253,467</b>	<b>\$227,577</b>	<b>\$282,943</b>	<b>\$290,053</b>	<b>\$174,121</b>	<b>\$125,791</b>
<b>NET INCOME</b>	<b>\$39,379</b>	<b>\$29,312</b>	<b>\$5,225</b>	<b>[\$86,643]</b>	<b>\$174,026</b>	<b>\$11,209</b>

### Source of 2013 Income



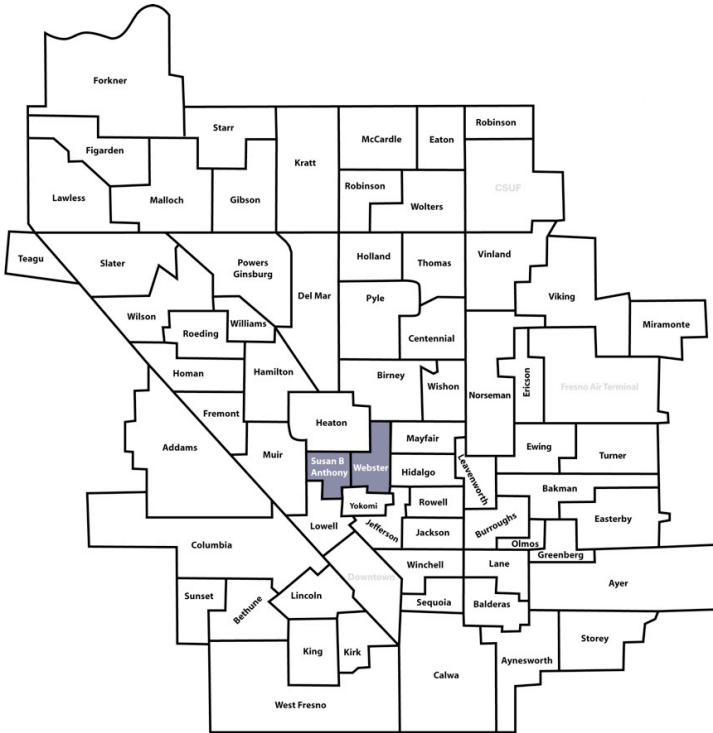
### Volunteer Hours and In-Kind Donations

	2013	2012	2011	2010	2009	2008
<b>LABOR (hours)</b>						
Step 1 - Saturday Sports	10,020	11,050	8,790	6,652	4,168	1,988
Step 2 - Campus Support	37,810	32,566	26,032	24,260	8,579	3,938
Step 3 - Community Outreach	61,292	47,757	43,362	22,254	13,992	4,607
<b>TOTAL HOURS</b>	<b>109,110</b>	<b>91,373</b>	<b>78,184</b>	<b>53,166</b>	<b>26,739</b>	<b>10,533</b>
<b>IN-KIND DONATIONS (\$ value)</b>	\$175,000	\$210,000	\$208,500	\$220,540	\$138,189	\$47,300
(Building Materials, Food, Books, Office, Warehouse, Misc)						
<b># OF CHURCH/SCHOOL PARTNERSHIPS</b>	<b>48</b>	<b>44</b>	<b>41</b>	<b>30</b>	<b>18</b>	<b>8</b>



# PARTNERSHIPS

## JANUARY 2008



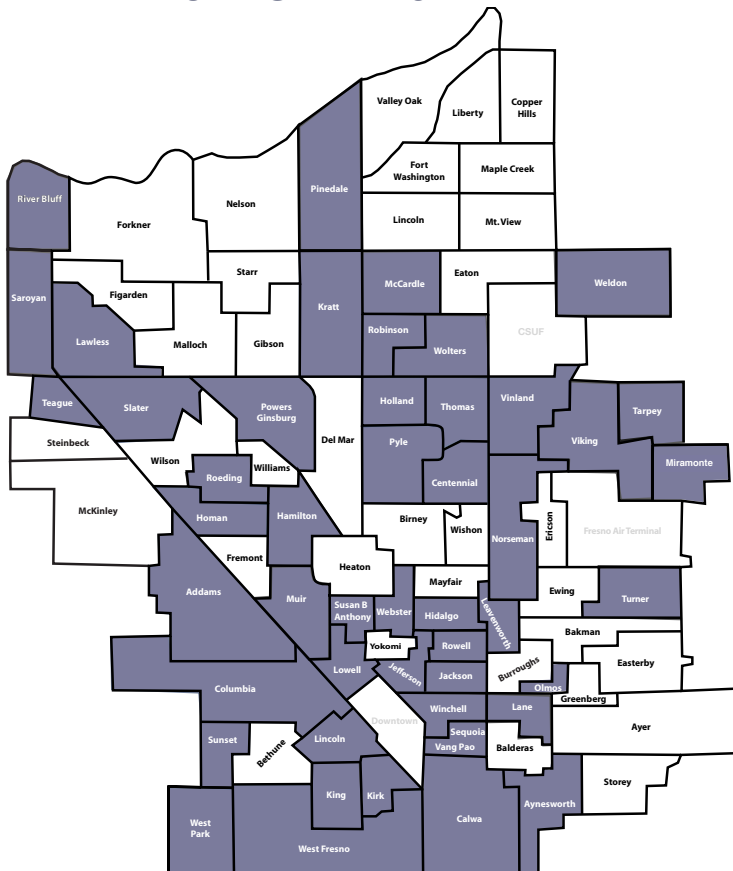
## ACTIVE PARTNERSHIPS - 2013

### Neighborhood

### Church/Organization

Addams	Northwest Church, Live Again, OTF (2009)
Aynesworth	Word of Life (2013)
Calwa	Clovis Hills, OTF (2009)
Centennial	Trinity Lutheran & Trinity Nazarene (2009)
Columbia	City of Refuge (2011)
Hamilton	Mt. Olive Baptist Church, Adventure Church (2011)
Hidalgo	World Impact (2010)
Holland	New Beginnings (2013)
Homan	Homen Parents (2013)
Jackson	Trinity Community, Youth for Christ (2012)
Jefferson	The Way Ministries, Jefferson Parents (2008)
King	Peoples' Church, Rising Star, St. Rest (2010)
Kratt	Redeemer Lutheran (2013)
Kirk	Journey Church & St. Rest (2008)
Lane	Care Fr. Reading/Beyond, FPU & Butler MB (2013)
Lawless	Northpointe Church (2010)
Leavenworth	Northpark, UFCF (2011)
Lincoln	One Body Community Church (2009)
Lowell	YFC, Bethany IC, Bethel & First Pres (2008)
McCardie	Sierra Heights Baptist (2009)
Miramonte	Mt. View (2008)
Muir	Adventure Church & Peoples' Church (2011)
Norseman	Valley Christian Center (2010)
Olmos	Olmos Parents, FPU (2010)
Pinedale	Pinedale Fellowship, OTF (2011)
Powers	The Well (2009)
Pyle	The Bridge (2008)
River Bluff	Lifebridge (2013)
Roeding	Good Shepherd Lutheran (2010)
Robinson	North Fresno Church (2010)
Rowell	R.O.C.C. (2010)
Saroyan	Lifebridge (2013)
Sequoia	Clovis Hills, El Encino & Care Fresno (2008)
Slater	The Altar (2013)
Sunset	Westside Church of God & Street Saints (2009)
Susan B Anthony	The Well (2002)
Tarpey	The Well (2011)
Teague	Central Community & Hwy City CDC (2008)
Thomas	Peace Lutheran (2012)
Turner	New Beginnings (2013)
Viking	Trinity Baptist Church (2012)
Vinland	Campus Bible & Fresno State (2009)
Webster	R.O.C.C. (2002)
Weldon	New Harvest (2013)
West Fresno	Cargill, United One, Habitat (2009)
West Park	Fuerza Del Calvario #2 (2010)
Winchell	CV Church of Christ, Paraclete MBC (2011)
Wolters	Wesley United Methodist (2012)

## JANUARY 2014



## **Board of Directors**

**Tim Goetz**

*Founder/CEO Aplos Software, ENP Co-Founder*

**Brad Bell**

*Directional Leader, The Well Community Church*

**Eric Hanson**

*MD, Sierra Pacific Orthopedic Center*

**Bill Smittcamp**

*President and CEO, Wawona Frozen Foods*

**Wanda Holderman**

*CEO, Fresno Heart Hospital*

**Darrin Person**

*Mentoring Coordinator, Fresno Unified School District*

## **Staff**

**Artie Padilla**

*ENP Executive Director and Co-Founder*

**Vicki Vernon**

*Administrative Coordinator*

**Carol Young**

*Communications Director*

**Ariana Martinez**

*Parent Engagement Coordinator*

**Kia Lee**

*Outreach Coordinator*

**Doua Vang**

*Technical Data Support*

**Gary Sells**

*School Liaison*



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[www.everyneighborhood.org](http://www.everyneighborhood.org)

