

**Budget for fiscal year 2018**Organization  
EINEvery Neighborhood Partnership  
87-0814198**Income**

<b>Account</b>	<b>2018 Budget</b>
<b>Income</b>	
4001 - ENP Donations	
4002 - Interest Income	
4101 - Individual Donations	200,000.00
4102 - Church Donations	100,000.00
4103 - Business Donations	100,000.00
4105 - Grants Received	100,000.00
4107 - ENP Events/Merchandise Income	5,000.00
4113 - Data Management Income	1,200.00
<b>Total Income</b>	<b>506,200.00</b>

**Expense**

<b>Account</b>	<b>2018 Budget</b>
<b>Salary</b>	
5001 - Salary and Wages	290,000.00
5003 - Health Insurance	38,000.00
5004 - Payroll Taxes	28,000.00
5007 - Worker's comp insurance	2,000.00
5008 - Payroll Fees	1,500.00
<b>Administrative</b>	
5101 - Website	500.00
5102 - Office Supplies & Equip	2,000.00
5103 - Communications	1,000.00
5104 - Liability Insurance	8,000.00
5105 - Fingerprinting	2,000.00
5107 - Staff Equipping	5,000.00
5109 - Fees	1,000.00
5110 - Fund Development	15,000.00
5112 - Marketing	4,000.00
5113 - Data Management	4,000.00
5114 - Partnership Development	1,000.00
5115 - Rent	2,000.00
<b>Equipping</b>	
5111 - Volunteer Development	1,500.00
5122 - Facility Fees	500.00
5123 - Meal Costs	2,000.00
<b>Programming</b>	
5201 - Saturday Sports	3,000.00
5202 - Facility Fees	500.00
5203 - Campus Support/Blessings	1,000.00
5205 - Literacy Mentoring	2,500.00
<b>Community Outreach</b>	
5407 - Neighborhood Development	3,000.00
5409 - Neighborhood Service Projects	2,000.00
<b>Total Expense</b>	<b>421,000.00</b>