

Every Neighborhood Partnership  
**Income Statement**  
 Jan 1, 2017 through Dec 31, 2017

Account Number	Account Name	Amount
<b><u>Income</u></b>		
<b><u>Income</u></b>		
	<b>Total Income</b>	<b>320,254.44</b>
<b><u>Expense</u></b>		
<b><u>Salary</u></b>		
	<b>Total Salary</b>	<b>275,575.70</b>
<b><u>Administrative</u></b>		
	<b>Total Administrative</b>	<b>42,444.38</b>
<b><u>Equipping</u></b>		
	Administrative Trainings & Travel	3,519.02
	Community Equipping	2,179.63
	Meal Costs	1,297.83
	<b>Total Equipping</b>	<b>6,996.48</b>
<b><u>Programming</u></b>		
	Recreational Resilience/ Sat Sports	1,178.39
	Facility Fees	447.00
	Campus Support/Blessings	1,110.49
	Neighborhood Development	3,343.93
	<b>Total Programming</b>	<b>6,079.81</b>
<b><u>Community Outreach</u></b>		
	Parent Engagement	1,764.66
	<b>Total Community Outreach</b>	<b>1,764.66</b>
	<b>Total Expense</b>	<b>332,861.03</b>
	<b>Net Income (Loss)</b>	<b>-12,606.59</b>