

Every Neighborhood Partnership

## Income Statement

Jan 1, 2018 through Dec 31, 2018

<u>Account Nun</u>	<u>Account Name</u>	<u>Amount</u>
<b><u>Income</u></b>		
	<b>Income</b>	<b>624,763.38</b>
<b><u>Expense</u></b>		
<b><u>Salary</u></b>		
	<b>Salary</b>	<b>409,886.94</b>
<b><u>Administrative</u></b>		
	<b>Administrative</b>	<b>54,061.90</b>
<b><u>Equipping</u></b>		
	<b>Total Equipping</b>	<b>13,290.24</b>
<b><u>Programming</u></b>		
	<b>Recreational Resilience/ Sat Sports</b>	<b>13,055.96</b>
	<b>Literacy Mentoring</b>	<b>3,576.89</b>
	<b>Neighborhood Development</b>	<b>17,259.42</b>
	<b>Total Programming</b>	<b>34,909.33</b>
<b><u>Community Outreach</u></b>		
	<b>Total Community Outreach</b>	<b>1,359.46</b>
	<b>Total Expense</b>	<b>513,507.87</b>
	<b>Net Income (Loss)</b>	<b>111,255.51</b>