

Budget for 2020: Jan 2020 - Dec 2020

Summary by Account Group

Account Group	Income	Expense	Net Income
Income	\$700,002.00	\$0.00	\$700,002.00
General	\$0.00	\$584,000.00	\$-584,000.00
Operations			
Expenses			
Administrative	\$0.00	\$46,102.00	\$-46,102.00
Equipping	\$0.00	\$8,000.00	\$-8,000.00
Programming	\$0.00	\$51,100.00	\$-51,100.00
Fund	\$0.00	\$10,800.00	\$-10,800.00
Development			
Total	\$700,002.00	\$700,002.00	\$0.00

Summary by Fund

Fund	Income	Expense	Net Income
Unassigned	\$700,002.00	\$700,002.00	\$0.00
Total	\$700,002.00	\$700,002.00	\$0.00