

Budget for 2022: Jan 2022 - Dec 2022

Summary by Account Group

Account Group	Income	Expense	Net Income
Income	\$872,987.00	\$0.00	\$872,987.00
General	\$0.00	\$40,000.00	\$-40,000.00
Operations			
Expenses			
Administrative	\$0.00	\$258,940.00	\$-258,940.00
Equipping	\$0.00	\$9,000.00	\$-9,000.00
Programming	\$0.00	\$551,047.00	\$-551,047.00
Fund	\$0.00	\$14,000.00	\$-14,000.00
Development			
Total	\$872,987.00	\$872,987.00	\$0.00

Summary by Fund

Fund	Income	Expense	Net Income
3001 - ENP -	\$872,987.00	\$872,987.00	\$0.00
General			
Total	\$872,987.00	\$872,987.00	\$0.00