

annual
REPORT
2012

 **everyneighborhood**
P A R T N E R S H I P

Artie Padilla
Executive Director

This past year was a breakthrough year for ENP. Our initial relationship forming programs like Saturday Sports and Classroom Volunteering has led to the building of relationships that have carried our efforts deeper into the lives of the parents in our neighborhoods.

We greatly expanded our parent empowerment gatherings with weekly meetings that bring informational resources to our parents. Topics such as financial education, the new health care reform, family nutrition, job readiness program awareness, personal health and others are shared every week in 5 different neighborhoods. We see this expansion continuing this year.

On the back side of this update you will be reading about our partnerships with **Habitat for Humanity, The Center for Community Transformation** as well as our continued work with **Fresno State, Fresno Pacific and Fresno City College**.

We have also had an intentional focus on youth fitness, accessing fitness levels to about 400 youths each quarter and tracking the hours our partnerships are engaging the kids in fitness activities. At peak times of the year we have over 10,000 fitness hours per month at our programs.

Our partnerships are also making an impact on academics in the classroom. We've launched two reading intervention programs and they are showing amazing results with the effectiveness of these structured services.

Teaming with Off the Front, we have not only seen academic improvements but the kids now have the ability to ride their bikes to school, which leads to improved fitness in their lives. Included in this is a wonderful bike repair program that helps everyone keep their bikes functional and safe.

Some things to look for in 2013 are our Kindergarten Readiness Programs, our continued partnership with **First 5 Fresno County**, our work with the **Center for Community Transformation** job readiness initiative, and our ongoing service to elementary schools.

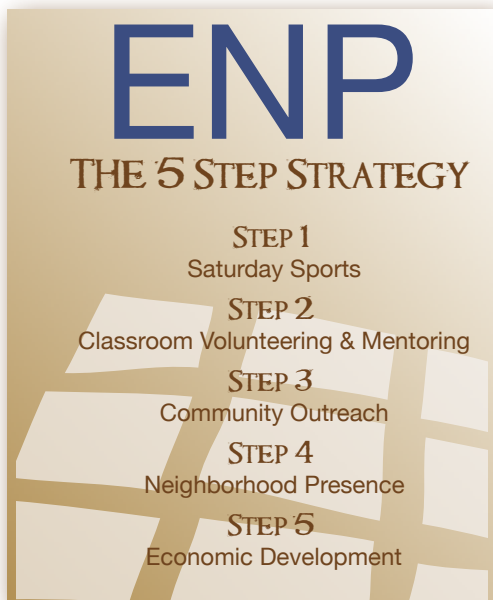
We are proud of our 43 school/neighborhood partnerships and encouraged to see the indigenous residents becoming leaders in their neighborhoods. This truly leads to a transformed city.

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Starting our organization at the beginning of the recession taught us an immediate lesson. We had to steward the resources we were given as efficiently as possible. This will always be our goal. With that said, we would love your continued financial support as we serve in our city's neighborhoods and empower our residents. We know Wells Fargo shares our vision of a thriving community where neighborhoods are safe and families are healthy and happy.

... one neighborhood at a time.

Thank you for your friendship!



OUR MISSION

To equip churches to partner with
 and serve elementary school neighborhoods
 through their active presence in the community.

OUR VISION

To see churches holistically engage every neighborhood
 so that schools are supported, students excel,
 families are healthy and whole, and communities thrive.

2011

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VOLUNTEER HOURS



8,790 HOURS
AT SATURDAY SPORTS

.....

8,855 HOURS
IN THE CLASSROOM

.....

17,175 HOURS
IN AFTER SCHOOL AND MENTORING PROGRAMS

.....

43,360 HOURS
OF COMMUNITY OUTREACH

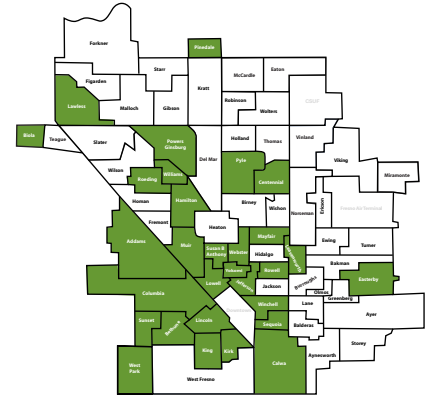
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22,850 MEALS SERVED

SATURDAY SPORTS PROGRAMS PROVIDE GREEN SPACE



ENP's Saturday Sports programs have increased the green space in our city by opening up our elementary schools on Saturday mornings, offering fitness activities for the kids to engage in as well. THE BONUS: caring volunteers investing in children and their families . . . and lunch too!
Even better than a day at a park!



Neighborhoods where there are Saturday Sports Programs

2011 SERVE DAY EVENTS

Several churches hosted Serve Day events at their partnership schools in 2011. 8,000 volunteer hours were devoted to these events that gave over \$150,000 in value of service to our schools & community.

Sequoia/Calwa Neighborhood - Clovis Hills

February 2011

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- HUGE Campus Beautification at Sequoia
- Rummage Sale (proceeds went to the teachers)
- Graffiti Removal in the Neighborhood
- Free Block Party & BBQ



Pyle Elementary Neighborhood - The Bridge

May 2011

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- Campus Landscaping and Clean-up
- Mural Painted on Campus
- Free Block Party for the Neighborhood
- Windows Washed - Desks Cleaned



Addams Elementary Neighborhood - Northwest Church

April 2011 & November 2011

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- Campus Beautification
- Gifts & Cards Made for Teachers
- Neighborhood Street Clean-up
- Wheel Chair Ramps Built for Neighbors
- BBQ & Neighborhood Carnival



COMMUNITY ENGAGEMENT

Our vision of moving relationships from the school to the neighborhoods was witnessed this past year as we saw an increase in community meetings, financial education, nutritional and housing workshops, empowering families with whom relationships have been built.





FRESNO STATE!

Fresno State students volunteered at Saturday Sports programs, providing fitness, nutrition and sports activities for children.

We see great value in kids spending time with young adults who value education and appreciate this partnership that grows more each year!
GO DOGS!

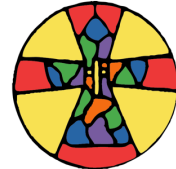


FROM NEIGHBOR TO VALUED EMPLOYEE



Sandra began volunteering at Neighborhood Thrift in 2008. She enrolled in a work program and was soon working full time at the store. You can find her today managing the clothing department where she sets a high standard and great example for other employees.

- The Value of Step 3 - Economic Development! -



POVERELLO HOUSE

22,850 Meals Served

Poverello House continues to be a valuable partner, providing meals for the children at Saturday Sports Programs each week.

This year they have put great effort in providing more nutritious meals, which reinforces our focus on fitness and nutrition.



Volunteer Drivers pick up lunches each Saturday morning and deliver them to Saturday Sports sites throughout Fresno.

WE LOVE OUR VOLUNTEERS!

They are a valuable part of the mission of ENP.

IT'S ALL ABOUT PARTNERSHIPS

ENP is privileged to work alongside some amazing churches and organizations in our city.

North Fresno Church . The Altar . Liberty Christian . Friends Community . Peace Lutheran
 Biola Youth Impact . Good Shepherd Lutheran . Northpointe . Stewart Tabernacle . Northpark
 Central Valley College Church of Christ . World Impact . St Rest Baptist Church . Cargill . United Way
 City of Refuge . Mt Olive Baptist Church . Love Inc . Building Healthy Communities . Clovis First Baptist
 Westside Church of God . Northwest Church . The Bridge . El Encino . Live Scan Fresno . Campus Bible
 3rd Saturday Ministries . Peoples Church . Trinity Nazarene . First 5 . Fresno Unified Wawona Foods
 Bringing Broken Neighborhood Back to Life . ROCC . Spirit Radio . Fuerza Del Calvario #2 . Fresno State
 Care Fresno . Fresno Pacific . Journey Church . Off the Front . Fresno Rescue Mission . The Little Gym
 Good News Club . No Name Fellowship . Fresno Business Council . Youth for Christ . Break the Barriers
 Sierra Pacific Orthopedic . New Harvest . The Well . City of Fresno . Love Inc . BCT . Bethany Inner City
 Clovis Hills . Central Community . Christ Temple . Paraclete Church . United Way . Mountain View
 The Way Ministries . Morris Payroll . Whitestone Christian Fellowship . The Sanctuary . Poverello House
 Habitat for Humanity . First Presbyterian . Trinity Lutheran . The Word . Fresno Street Saints
 Rising Star Baptist . Sierra Heights Baptist Church . Fresno Bee . Centro La Familia
 College Church of Christ . Valley Christian Center . Neighborhood Thrift . Community Food Bank
 Fresno Regional Foundation . New Covenant . F.I.F.U.L. . Kids Kan Inc . Bethany Mennonite . FUND Inc
 Producers Dairy . Boys and Girls Club . F.I.R.M. . Fresno First Baptist . Care Fresno
 The Know Youth Media . Youth Leadership Institute . Spero Software . Adventure Church . Deliverance
 Church . Fellowship Baptist . Pinedale Christian Fellowship . Bethel Lutheran . Aplos Software
 Fresno Metro Ministries . Christian Educators . Fresno County EOC

PARK AND NEIGHBORHOOD CLEAN-UP

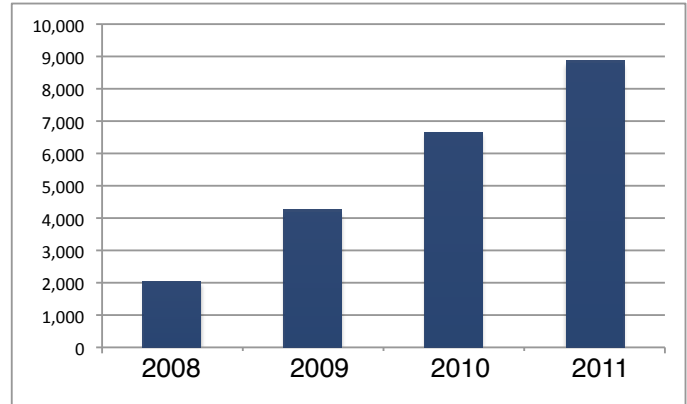
Many partnerships stepped forward in 2011 to help with clean-up projects at city parks and in the neighborhoods.



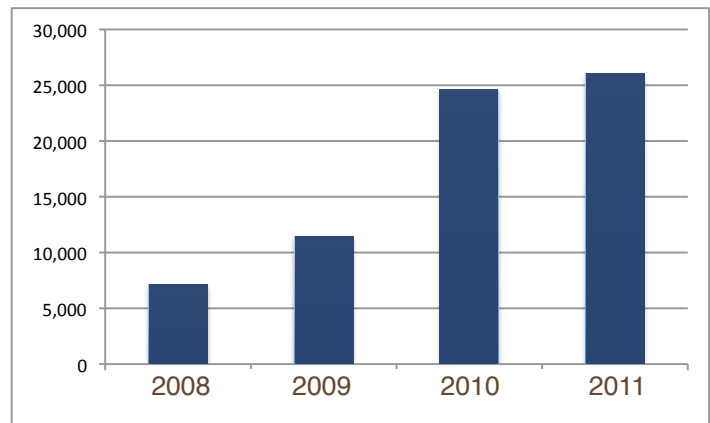
GROWTH IN VOLUNTEER HOURS



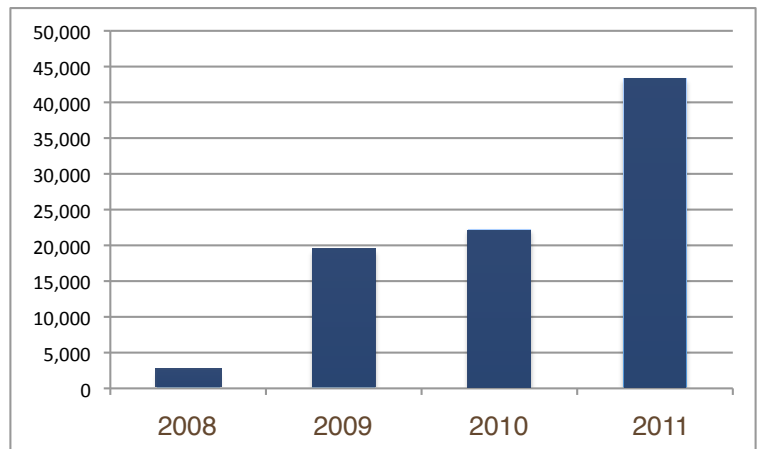
Step 1
Saturday Sports



Step 2
Classroom Volunteering, Mentoring, After School Programs



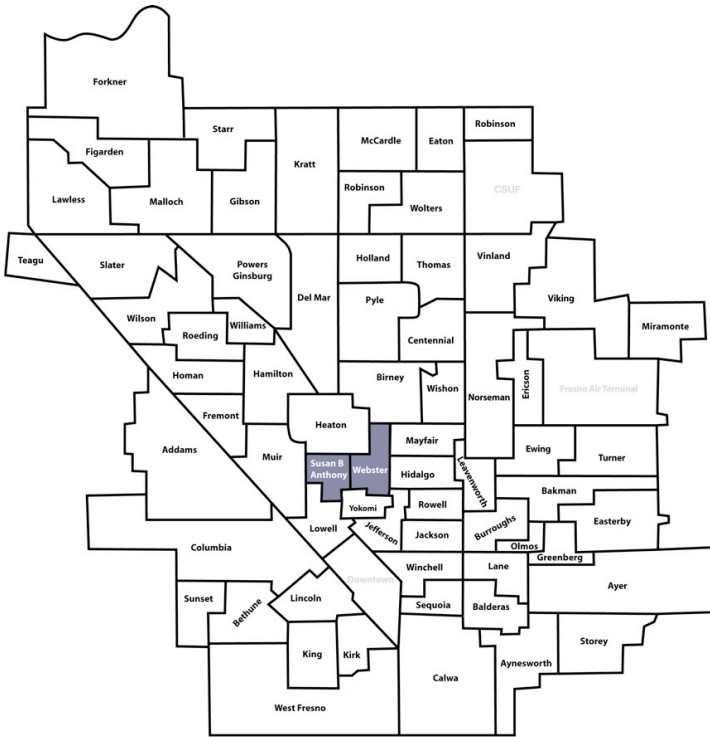
Step 3
Community Outreach



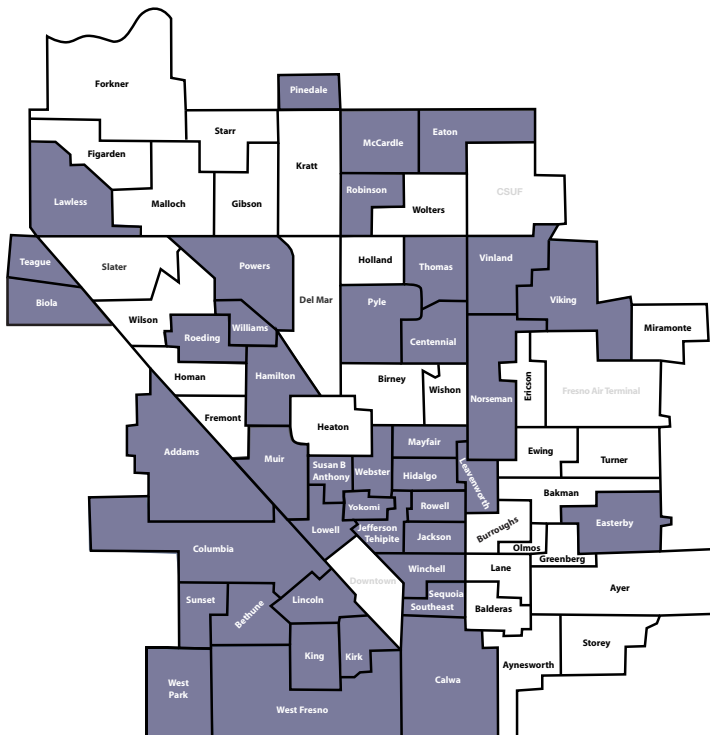
PARTNERSHIP GROWTH

CURRENT PARTNERSHIPS

JANUARY 2008



JANUARY 2012



| <i>Neighborhood</i> | <i>Organization</i> | <i>Church/</i> |
|---------------------|---------------------|----------------|
|---------------------|---------------------|----------------|

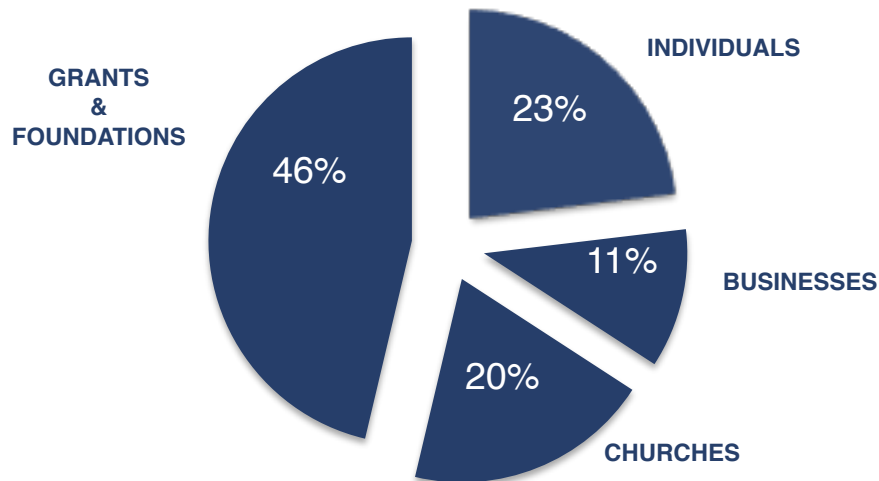
| | | |
|----------------------|---|--|
| Addams..... | Northwest Church | |
| Bethune..... | Westside Church of God | |
| Biola..... | Biola Youth Impact | |
| Calwa..... | Clovis Hills | |
| Centennial..... | Trinity Lutheran & Trinity Nazarene | |
| Columbia..... | City of Refuge | |
| Easterby..... | The Well | |
| Eaton..... | Friends Community & College Church of Christ | |
| Hamilton..... | Mt. Olive Baptist Church | |
| Hidalgo..... | World Impact | |
| Jefferson..... | The Way Ministries & Fellowship Baptist | |
| King..... | Peoples' Church, Rising Star, St Rest, Stewart Tabernacle | |
| Kirk..... | Journey Church | |
| Lawless..... | Northpointe Church | |
| Leavenworth..... | Northpark & United Faith Christian Fellowship | |
| Lincoln..... | The Sanctuary | |
| Lowell..... | Youth for Christ, Bethany Inner City, Bethel & First Pres | |
| Mayfair..... | Liberty Christian Church | |
| McCadle..... | Sierra Heights Baptist | |
| Muir..... | Adventure Church | |
| Norseman..... | Valley Christian Center | |
| Pinedale..... | Pinedale Fellowship | |
| Powers..... | The Well | |
| Pyle..... | The Bridge | |
| Roeding..... | Good Shepherd Lutheran | |
| Robinson..... | North Fresno Church | |
| Rowell..... | R.O.C.C. & New Covenant | |
| Sequoia..... | Clovis Hills & El Encino | |
| Sunset..... | Westside Church of God, Fresno Street Saints | |
| Susan B Anthony..... | The Well | |
| Summer Park..... | The Word | |
| Teague..... | Central Community | |
| Tehipiti..... | Fellowship Missionary Baptist | |
| Thomas..... | Peace Lutheran | |
| Vinland..... | Campus Bible | |
| Webster..... | R.O.C.C, Christ Temple & New Harvest | |
| West Fresno..... | 3rd Sat. Ministries, Clovis 1st Baptist & Cargill | |
| West Park..... | Fuerza Del Calvario #2 | |
| Williams..... | Bethany Church | |
| Winchell..... | Central Valley Church of Christ, Paraclete MBC | |
| Yokomi..... | The Altar | |

STATEMENT OF INCOME AND EXPENSE

December 31, 2012, 2011, 2010, 2009 and 2008

| | 2012 | | 2011 | 2010 | 2009 2008 |
|----------------------|------------------|------------------|-------------------|------------------|------------------|
| INCOME | | | | | |
| Individual Donors | \$59,354 | \$97,932 | \$109,189 | \$92,556 | \$82,486 |
| Businesses | 28,436 | 18,764 | 4,210 | 1,980 | 2,477 |
| Churches | 50,159 | 58,142 | 60,117 | 53,611 | 52,037 |
| Grants & Foundations | 118,940 | 113,330 | 29,894 | 200,000 | 0 |
| TOTAL INCOME | \$256,889 | \$288,168 | \$203,410 | \$348,147 | \$137,000 |
| EXPENSE | | | | | |
| Salaries & Wages | \$182,429 | \$223,596 | \$234,632 | \$138,541 | \$108,630 |
| Community Outreach | 18,249 | 33,332 | 19,564 | 18,278 | 6,888 |
| Administration | 21,994 | 19,706 | 26,991 | 10,594 | 9,445 |
| Transportation | 1,573 | 2,015 | 4,686 | 4,813 | 0 |
| Saturday Sports | 3,332 | 4,294 | 4,180 | 1,895 | 828 |
| TOTAL EXPENSE | \$227,577 | \$282,943 | \$290,053 | \$174,121 | \$125,791 |
| NET INCOME | \$29,312 | \$5,225 | [\$86,643] | \$174,026 | \$11,209 |

SOURCE OF 2011 INCOME



VOLUNTEER HOURS AND IN-KIND DONATIONS

| | 2012 | 2011 | 2010 | 2009 | 2008 |
|--|----------------|------------------|------------------|------------------|-----------------|
| LABOR (hours) | | | | | |
| Step 1 - Saturday Sports | 11,050 | 8,790 | 6,652 | 4,168 | 1,988 |
| Step 2 - Classroom Volunteering Mentoring | 32,566 | 26,032 | 24,260 | 8,579 | 3,938 |
| Step 3 - Community Outreach | 47,757 | 43,362 | 22,254 | 13,992 | 4,607 |
| TOTAL HOURS | 91,373 | 78,184 | 53,166 | 26,739 | 10,533 |
| IN-KIND DONATIONS (\$ value) | 210,000 | \$208,500 | \$220,540 | \$138,189 | \$47,300 |
| (Building Materials, Food, Books, Office, Warehouse, Misc) | | | | | |
| # OF CHURCH/SCHOOL PARTNERSHIPS | 44 | 41 | 30 | 18 | 8 |

Board of Directors

Tim Goetz
Executive Pastor, The Well Community Church, ENP Co-Founder

Brad Bell
Directional Leader, The Well Community Church

Eric Hanson
MD, Sierra Pacific Orthopedic Center

Bill Smittcamp
President and CEO, Wawona Frozen Foods

Wanda Holderman
CEO, Fresno Heart Hospital

Darrin Person
Mentoring Coordinator, Fresno Unified School District

Staff

Artie Padilla
ENP Executive Director and Co-Founder

Vicki Vernon
Administrative Assistant

Michelle Winter
Volunteer Development Director

Carol Young
Communications Director

Gary Sells
Church/School Liaison

Mike Hulme
Financial Consultant
(volunteer)

Connie Provencio
Family Resource Coordinator



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