

Budget for 2023: Jan 2023 - Dec 2023

Summary by Account Group

Account Group	Income	Expense	Net Income
Income	\$1,709,000.00	\$0.00	\$1,709,000.00
General	\$0.00	\$94,450.00	\$-94,450.00
Operations			
Expenses			
Administrative	\$0.00	\$379,236.00	\$-379,236.00
Equipping	\$0.00	\$10,000.00	\$-10,000.00
Programming	\$0.00	\$1,035,696.00	\$-1,035,696.00
Fund	\$0.00	\$18,000.00	\$-18,000.00
Development			
Total	\$1,709,000.00	\$1,537,382.00	\$171,618.00

Summary by Fund

Fund	Income	Expense	Net Income
3001 - ENP -	\$1,709,000.00	\$1,537,382.00	\$171,618.00
General			
Total	\$1,709,000.00	\$1,537,382.00	\$171,618.00