

EVERY NEIGHBORHOOD PARTNERSHIP

87-0814198

	2022	2021	DIFF
REVENUE			
CONTRIBUTIONS AND GRANTS.....	1,217,584	1,266,065	-48,481
PROGRAM SERVICE REVENUE.....	361,249	44,658	316,591
INVESTMENT INCOME.....	32	1	31
OTHER REVENUE.....	53,774	4,215	49,559
TOTAL REVENUE.....	1,632,639	1,314,939	317,700
EXPENSES			
GRANTS AND SIMILAR AMOUNTS PAID.....	0	75,000	-75,000
SALARIES, OTHER COMPEN., EMP. BENEFITS...	777,592	505,892	271,700
OTHER EXPENSES.....	310,217	279,540	30,677
TOTAL EXPENSES.....	1,087,809	860,432	227,377
NET ASSETS OR FUND BALANCES			
REVENUE LESS EXPENSES.....	544,830	454,507	90,323
TOTAL ASSETS AT END OF YEAR.....	1,663,760	1,189,711	474,049
TOTAL LIABILITIES AT END OF YEAR.....	45,597	151,645	-106,048
NET ASSETS/FUND BALANCES AT END OF YEAR.	1,618,163	1,038,066	580,097

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	2022	2021	DIFF
RECEIPTS AND REVENUES			
GROSS SALES OR RECEIPTS.....	436,377	62,311	374,066
GROSS CONTRIBUTIONS, GIFTS, & GRANTS.....	1,217,584	1,266,065	-48,481
TOTAL GROSS RECEIPTS.....	1,653,961	1,328,376	325,585
TOTAL COSTS.....	0	0	0
TOTAL GROSS INCOME.....	1,653,961	1,328,376	325,585
EXPENSES			
TOTAL EXPENSES.....	1,109,131	873,869	235,262
EXCESS RECEIPTS OVER EXPENSES.....	544,830	454,507	90,323
FILING FEE			
FILING FEE.....	0	0	0
BALANCE DUE.....	0	0	0