

Budget for 2024: Jul 2024 - Jun 2025

Summary by Account Group

Account Group	Income	Expense	Net Income
Income	\$2,251,818.50	\$0.00	\$2,251,818.50
General	\$0.00	\$974,470.00	\$-974,470.00
Operations			
Expenses			
Programming	\$0.00	\$1,101,651.00	\$-1,101,651.00
Fund	\$0.00	\$93,331.00	\$-93,331.00
Development			
Total	\$2,251,818.50	\$2,169,452.00	\$82,366.50

Summary by Fund

Fund	Income	Expense	Net Income
3001 - General	\$826,171.00	\$1,066,551.00	\$-240,380.00
Fund			
3005 - School	\$908,047.50	\$650,027.00	\$258,020.50
Support			
3008 -	\$517,600.00	\$452,874.00	\$64,726.00
Neighborhood			
Development			
Total	\$2,251,818.50	\$2,169,452.00	\$82,366.50